

NEVADA STATE CONTRACTORS BOARD

CONSTRUCTION EDUCATION FUND

FINANCIAL STATEMENT

September 30, 2020

*Prepared by D. Lumbert
Fiscal Service Manager
October 26, 2020*

State Contractors Board
Construction Education Fund
 Historical And Year To Date Financial Information
 July 1, 2001 to September 30, 2020

	<u>Current Period</u>	<u>Prior Year</u>	<u>Historical</u>
	07/01/20 through 09/30/20	07/01/19 through 06/30/20	07/01/01 through 09/30/20
Fines	78,016	264,788	3,790,420
Donations	6,772	17,691	371,206
Unused Grant/Over Paid Grants	-	-	23,201
	<u>84,788</u>	<u>282,479</u>	<u>4,184,827</u>
Interest earned	-	-	53,497
**Interest Reclaimed by State	-	(53,494)	(53,494)
Administrative Costs	(1,950)	-	(66,681)
Net Proceeds	<u><u>82,838</u></u>	<u><u>228,985</u></u>	<u><u>4,118,149</u></u>
Funds Submitted to the State	-	246,325	4,035,309
Interest earned	-	-	53,497
**Interest Reclaimed by State	-	(53,494)	(53,494)
Funds Held at NSCB	82,838	36,154	82,838
	<u><u>82,838</u></u>	<u><u>228,985</u></u>	<u><u>4,118,149</u></u>
Grants Completed			3,855,016
Grants pending			-
Reserve to be held per 10/15/10 vote			10,000
Total grants awarded and reserve			<u>3,865,016</u>
Net Funds			<u>253,133</u>
Legislative sweep of Construction Ed Funds:			<u>(100,000)</u>
Available Funds:			<u><u>\$ 153,133</u></u>

** Per State of Nevada, Interest Funds earned during the life of Fund have been reversed.

<u>Grants Awarded:</u>	<u>Award Date</u>	<u>Grts. Completed</u>
Funds Removed Per AB3 Sec. 43		128,647
ABC Sierra Nevada Chapter	05/03/05	<u>31,100</u>
ABC Sierra Nevada Chapter	06/01/06	26,600
ABC Sierra Nevada Chapter	06/01/06	4,000
ABC Sierra Nevada Chapter	05/22/07	10,000
ABC Sierra Nevada Chapter	02/26/08	16,627
ABC Sierra Nevada Chapter	02/26/08	<u>28,825</u>
ACE Mentor Program	11/14/19	<u>15,000</u>
Academy for Career Education	05/31/02	42,000
Academy for Career Education	12/04/03	24,000
Academy for Career Education	02/07/05	25,000
Academy for Career Education	11/29/05	49,800
Academy for Career Education	06/01/06	22,660
Academy for Career Education	12/04/07	25,700
Academy for Career Education	11/19/08	29,112
Academy for Career Education	11/15/11	3,950
Academy for Career Education	11/19/13	43,000

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Academy for Career Education	11/08/18	29,000	
Academy for Career Education	11/14/19	<u>20,354</u>	314,576
Associated Builders & Contractors, LV Chap	11/29/05	100,000	
Associated Builders & Contractors, LV Chap	11/07/06	80,000	
Associated Builders & Contractors, LV Chap	02/26/08	57,000	
Associated Builders & Contractors, LV Chap	11/19/08	33,500	
Associated Builders & Contractors, LV Chap	11/12/09	<u>60,000</u>	330,500
Associated General Contractors, LV Chapter	12/04/03	9,280	
Associated General Contractors, LV Chapter	02/28/05	80,640	
Associated General Contractors, LV Chapter	11/29/05	91,633	
Associated General Contractors, LV Chapter	11/07/06	50,000	
Associated General Contractors, LV Chapter	12/04/07	60,000	
Associated General Contractors, LV Chapter	11/19/08	72,000	
Associated General Contractors, LV Chapter	11/12/09	60,000	
Associated General Contractors, LV Chapter	11/15/11	3,950	
Associated General Contractors, LV Chapter	09/13/12	10,000	
Associated General Contractors, LV Chapter	11/19/12	40,925	
Associated General Contractors, LV Chapter	11/19/13	28,229	
Associated General Contractors, LV Chapter	11/19/13	40,800	
Associated General Contractors, LV Chapter	05/13/14	7,000	
Associated General Contractors, LV Chapter	11/06/14	40,000	
Associated General Contractors, LV Chapter	05/12/15	13,908	
Associated General Contractors, LV Chapter	01/28/16	36,626	
Associated General Contractors, LV Chapter	05/05/16	46,000	
Associated General Contractors, LV Chapter	12/01/16	20,000	
Associated General Contractors, LV Chapter	12/01/16	17,897	
Associated General Contractors, LV Chapter	05/09/17	16,031	
Associated General Contractors, LV Chapter	05/09/17	26,696	
Associated General Contractors, LV Chapter	11/09/17	33,000	
Associated General Contractors, LV Chapter	05/10/18	20,080	
Associated General Contractors, LV Chapter	12/17/18	6,000	
Associated General Contractors, LV Chapter	07/11/19	28,500	
Associated General Contractors, LV Chapter	07/11/19	12,000	
Associated General Contractors, LV Chapter	11/14/19	<u>62,200</u>	933,395
ASCE Southern NV Region Future City	11/19/13	15,000	
ASCE Southern NV Region Future City	11/06/14	15,000	
ASCE Southern NV Region Future City	01/28/16	30,000	
ASCE Southern NV Region Future City	12/01/16	6,000	
ASCE Southern NV Region Future City	05/09/17	21,000	
ASCE Southern NV Region Future City	11/09/17	10,000	
ASCE Southern NV Region Future City	05/10/18	<u>20,080</u>	117,080
Builders Association of Northern Nevada	05/03/05	<u>35,582</u>	35,582
College of Southern Nevada	11/15/11	<u>10,000</u>	10,000
Clark County School District	12/05/02	<u>56,738</u>	56,738
Construction Training Center	05/12/09	50,000	
Construction Training Center	11/12/09	<u>60,000</u>	110,000
DRI Research Foundation	11/19/13	10,500	
DRI Research Foundation	11/06/14	<u>10,750</u>	21,250
Electrical JATC for Southern NV	11/29/05	<u>48,550</u>	48,550
HomeAid Southern Nevada	11/14/19	27,382	27,382

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Lander County School District	11/07/06	71,768	71,768
Lincoln County School District	12/02/09	18,000	
Lincoln County School District	11/08/18	20,000	
Lincoln County High School	07/11/19	55,000	93,000
Lyon County School District	11/15/11	10,000	10,000
National Association of Minority Contractors	12/04/03	15,000	
National Association of Minority Contractors	02/28/05	60,000	75,000
Nevada Builders Alliance	11/08/18	15,000	15,000
Nevada Chapter AGC	12/04/03	47,000	
Nevada Chapter AGC	12/02/04	24,000	
Nevada Chapter AGC	05/31/02	66,800	
Nevada Chapter AGC	10/15/10	10,000	
Nevada Chapter AGC	11/26/12	11,676	
Nevada Chapter AGC	11/06/14	7,500	
Nevada Chapter AGC	01/28/16	16,907	
Nevada Chapter AGC	05/05/16	15,227	
Nevada Chapter AGC	05/09/17	9,575	208,685
Nevada Partners Inc Build Nevada	05/12/09	50,000	
Nevada Partners Inc Build Nevada	05/17/11	57,621	107,621
Nevada Subcontractors Association	05/05/16	39,615	
Nevada Subcontractors Association	12/01/16	6,000	
Nevada Subcontractors Association	05/09/17	8,475	
Nevada Subcontractors Association	05/09/17	17,936	
Nevada Subcontractors Association	11/09/17	23,000	
Nevada Subcontractors Association	05/10/18	20,080	
Nevada Subcontractors Association	12/17/18	6,000	
Nevada Subcontractors Association	07/11/19	11,357	132,463
Northern Career & Technical Academy	11/19/08	50,000	50,000
Northern NV Apprenticeship Coor Asso (NNACA)	11/14/19	33,424	
Northern NV Apprenticeship Coor Asso (NNACA)	07/23/20	33,715	67,140
Northern Nevada Electric (NNEJATC)	07/11/19	22,390	22,390
NYE County School District	05/22/07	38,000	38,000
Plumbing-Heating-Cooling Contractors of NV	11/07/06	17,500	
Plumbing-Heating-Cooling Contractors of NV	05/12/09	36,000	
Plumbing-Heating-Cooling Contractors of NV	10/15/10	10,000	63,500
SNARSCA	11/19/08	35,000	35,000
Sierra Nevada Journeys	11/06/14	11,000	
Sierra Nevada Journeys	05/12/15	17,250	
Sierra Nevada Journeys	05/05/16	2,821	
Sierra Nevada Journeys	12/01/16	6,000	
Sierra Nevada Journeys	11/09/17	10,057	
Sierra Nevada Journeys	11/08/18	9,978	
Sierra Nevada Journeys	11/14/19	10,384	67,490
The Children's Cabinet	05/13/14	19,000	
The Children's Cabinet	01/28/16	25,000	
The Children's Cabinet	05/05/16	22,000	66,000
Truckee Meadows Community College	05/22/07	48,000	
Truckee Meadows Community College	02/26/08	7,582	
Truckee Meadows Community College	12/08/09	17,000	72,582

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University of Nevada Las Vegas	11/23/10	49,080	
University of Nevada Las Vegas	11/26/12	40,837	
University of Nevada Las Vegas	11/19/13	41,000	
University of Nevada Las Vegas	11/06/14	49,952	
University of Nevada Las Vegas	05/05/16	25,000	205,869
Urban Roots	05/09/17	6,157	6,157
Western Apprenticeship Coordinators Assoc.	11/07/06	60,000	
Western Apprenticeship Coordinators Assoc.	02/26/08	30,000	
Western Apprenticeship Coordinators Assoc.	11/19/08	30,000	
Western Apprenticeship Coordinators Assoc.	11/24/10	10,000	
Western Apprenticeship Coordinators Assoc.	11/08/12	6,700	136,700
Western Nevada College Foundation	11/19/08	10,000	10,000
White Pine County School District	05/12/09	34,800	34,800
		3,855,016	
Total grants completed			3,855,016
<u>Grants pending:</u>			
Total grants pending			-
Total grants awarded			3,855,016

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Revenue Received	Fines	Donations	Return of Unused Grants	Total Revenue
FY 01 - 02	208,225	9,035		217,260
FY 02 - 03	79,175	20,486		99,661
FY 03 - 04	178,608	30,876		209,484
FY 04 - 05	280,918	26,438		307,356
FY 05 - 06	211,009	40,059		251,068
FY 06 - 07	181,215	43,022		224,237
FY 07 - 08	468,200	37,496		505,696
FY 08 - 09	337,138	18,222		355,360
FY 09 - 10	101,931	10,884	6,997	119,812
FY 10 - 11	76,891	9,347		86,238
FY 11 - 12	72,612	10,218		82,830
FY 12 - 13	175,240	15,032	5,455	195,727
FY 13 - 14	139,760	13,430		153,190
FY 14 - 15	136,666	10,763	4,388	151,817
FY 15 - 16	197,319	13,939	6,361	217,619
FY 16 - 17	166,524	7,505	-	174,029
FY 17 - 18	107,929	15,472	-	123,401
FY 18 - 19	328,256	14,518	-	342,774
FY 19 - 20	264,788	17,691	-	282,479
FY 20 - 21	78,016	6,772	-	84,788
	3,790,420	371,206	23,201	4,184,827